

VARIANCES BOXES 2, 3, 4, 5, 6 & 9

	2014	2015	Variance + or - 2015 less 2014	Variance %	More or Less 15% YES/NO
	£	£	£		
BOX 2	704	720	-16	-2	NO
BOX 3	1181	2005	+824	+ 69.7	YES
BOX4	869	920	+51	+5.8	NO
BOX6	954	4704	+3750	+393	YES
BOX9	8001	8001	0	0	NO

EXPLANATION OF SIGNIFICANT VARIANCES

BOX NO. 3	£
Figure in 2013 column	1181
Figure in 2014 column	2005
Variance	+824

Reason	Amount £
Reason 1 Receipts from Burial Ground were higher this year. 1 x burial of non parishioner £1680.00 2 x memorials @ £104 £208.00 Total £1888.00 2013/14 1 x Interment of ashes into purchased grave £780.00 1 x further Inscription on memorial £33.00 1 x memorial with vase £149.00 Total £962.00	926

BOX NO. 6	£
Figure in 2013 column	954
Figure in 2014 column	4704
Variance	+3750

Reason	Amount £
Reason 1 Burial Ground maintenance was higher this year. Laying plastic path for pathway and hedge cutting	473
Reason 2. Purchase of Portable Reactive Road Sign for use in both Elton & Manthorpe. Plus Fee for siting approval by L.C.C	2822 48
Reason 3. Donation to Charity LIVES	300
TOTAL	3643